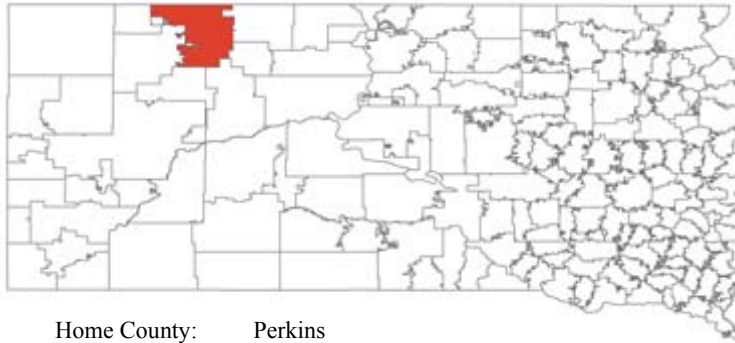


## 2002-2003 Profile of Lemmon School District 52-2

209 3rd St. W., Lemmon, SD 57638-1137



Home County: Perkins  
Area in Square Miles: 1,240  
2002 K-12 Fall Enrollment: 399

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$861,402	\$140,540	\$143,100	\$28,230
County	\$35,863	\$527	\$460	\$99
State	\$1,217,048	\$856	\$78,578	\$0
Federal	\$420,809	\$47,092	\$72,435	\$0
<b>Total</b>	<b>\$2,535,121</b>	<b>\$189,015</b>	<b>\$294,573</b>	<b>\$28,328</b>

### State Aid

General Aid	\$1,141,713
Special Education	\$77,938
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,219,651</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$10,067
IDEA Part B	\$56,470
<b>Total</b>	<b>\$66,537</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,622,064	\$50,184	\$174,657	\$27,915
PK Instruction	\$0	\$0	\$19,365	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$188,329	\$0	\$76,477	\$0
Administration Services	\$291,870	\$0	\$20,618	\$0
Transportation Services	\$80,036	\$92,500	\$7,926	\$0
Other Support Services	\$443,123	\$110,539	\$2,475	\$0
Community Services	\$19,594	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$80,000	\$0	\$0
Co-Curricular	\$104,528	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,749,543</b>	<b>\$333,223</b>	<b>\$301,518</b>	<b>\$27,915</b>

### Ending Fund Balance

General	\$105,565
Capital Outlay	\$26,705
Special Education	\$673
Pension	\$459

### Cost per ADM

General Fund Only	\$6,913
Educational Funds*	\$7,573

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$124,651	\$130,496

### 2002 Taxable Valuations

Agricultural	\$67,515,693
Owner Occupied	\$14,426,358
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$10,696,953
<b>Total</b>	<b>\$92,639,004</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	15
Other Health Impaired	5
Autism	2
Traumatic Brain Injury	0
Developmental Delay	4
<b>Total</b>	<b>44</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	9
Resource Room	8
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>44</b>

### Student Data

PK-12 Enrollment	408
Open Enrolled Students Rec'd	15
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	60.4%
% Special Needs Students	10.8%
Students Transported	113
Student to Staff Ratio	11.4
District Attendance Rate	100.0%
Number of Graduates	32

### Teaching Staff Data

Average Teacher Salary	\$32,886
Experience Adjusted Salar	\$32,601
Avg Years of Experience	13.9
% with Advanced Degrees	12.8%
Certified Instructional Staff	35.9
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	6.612
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.776
General State Aid Adj. ADM	389.407

### Enrollment

	ADA	ADM
K-8	266.132	266.170
9-12	123.842	123.842
<b>Total</b>	<b>389.974</b>	<b>390.012</b>

### American College Test (ACT)

English	20.6
Math	20.5
Reading	22.5
Science	21.7
Composite Score	21.4
Number Tested	26

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	9%	
Grade 9	38%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	76		81		85		71		73		69		70	
Science	76		76		83		68		71		73		72	
Social Science	73		81		80		70		78		71		62	
Language Arts	73		55		76		72		76		69		56	
Reading	69		69		82		65		77		69		71	
Complete Battery	71		72		81		69		74		69		66	
Number Tested	32	2	34	2	31	1	20	1	28	3	34	2	30	1

*No assessment data are reported when less than ten students were tested.*